



Item No. 5a. Town of Atherton

PARK AND RECREATION COMMITTEE – REGULAR AGENDA

TO: PARKS AND RECREATION COMMITTEE
FROM: STEVE TYLER – PUBLIC WORKS SUPERINTENDENT
DATE: MAY 3, 2017
SUBJECT: PARK CIP BUDGET – 5 YEAR OUTLOOK

DISCUSSION

The Town is in the final process of preparing the Capital Improvement Plan (CIP). The program currently contains a 5 year outlook for implementation of the Park Masterplan projects from the 2015 Park Use Masterplan.

Projects already begun/completed from this plan since its implementation in May 2015 include the following:

- 23 Park Improvement projects
- Feasibility study for Playschool/Corp Yard relocations
- Kitchen update at Jennings Pavilion
- Path widening between Felton Gables and Park Pedestrian Bridge entrance.
- Directional sign on park roadway.
- Park Circulation improvements (VC1 and PC1) currently in design.

The 2017-18 budget reflects the finishing of the Park Circulation improvements (actual construction). Once completed, the only items left undone from the original 5 year forecast will be the following:

- Lighting improvements
- Hammerhead turnaround at Pavilion parking lot.

Staff seeks guidance on updating and reprioritizing the next 5 years of the CIP projects. Page 46 of the Park Masterplan details the remaining projects that were approved by both the P&R Committee as well as the Atherton City Council. Placing these projects in the upcoming 5 year plan will assure the Atherton City Council continues to review funding for the implementation of these projects.

Attachments: page 46 of the Park Use Masterplan.