



## Item No. 5b Town of Atherton

### PARK AND RECREATION COMMITTEE –REGULAR AGENDA

**TO: PARKS AND RECREATION COMMITTEE**

**FROM: SALLY BENTZ-DALTON – PARK MANAGER**

**DATE: MAY 5TH, 2021**

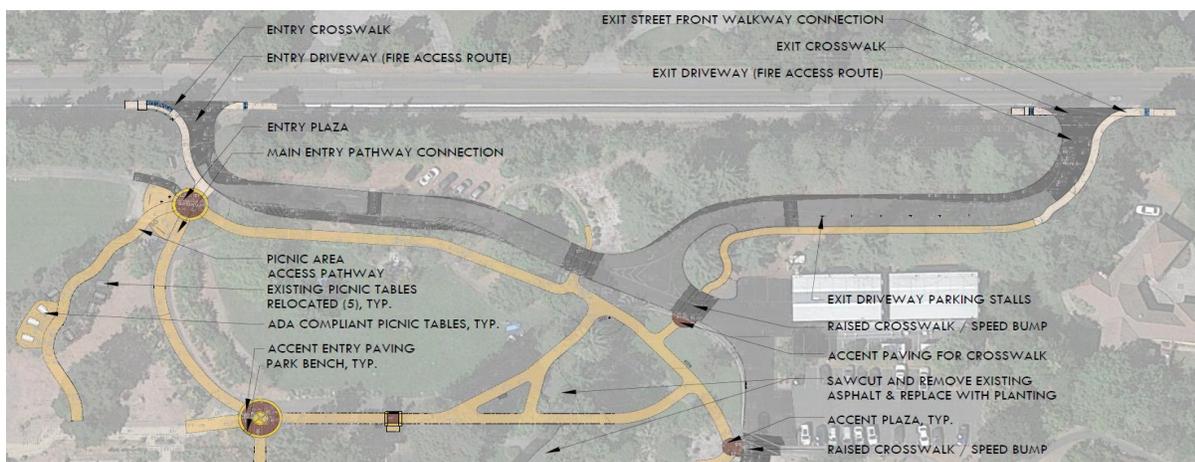
**SUBJECT: Overview of the Proposed Capital Improvement Program (CIP) projects at Holbrook-Palmer Park for fiscal year 2021/22 and 22/23**

#### **BACKGROUND**

Each year, the City Council approves a one-year Capital Improvement Program budget and a five-year forecast. The Town's priority over the last few years has been the construction of the new Town Civic Center and Library complex. As the Town's new Civic Center project is nearing completion, staff looks forward to moving out of the temporary facilities in the park and moving into the new building. The Council has expressed its desires to implement capital improvements in the park consistent with the Holbrook-Palmer Park Master Plan.

#### **DISCUSSION**

Earlier this year, the City Council approved a design contract with Verde Design for the Holbrook-Palmer Park Access and Circulation project. The proposed FY 2021/2022 Capital Improvement Program Budget includes the funding of the construction of the Holbrook-Palmer Park Access and Circulation project in the amount of \$1,050,000, including grant funds.



The 5-year Capital Improvement Plan forecast includes two proposed projects if FY 2022/23 as follows:

- Fencing Improvements along Watkins Avenue (FY 2022-23) – estimate \$200,000
- Parking Lot Repairs and Seal Coat – (FY 2022-23) – estimate \$350,000



Watkins Avenue Fencing



Holbrook-Palmer Park Parking Lot

Additional projects outlined in the Holbrook-Palmer Park Master Plan that will be under consideration for funding in future years include:

- Create accessible seating along edge of lawn, provide compacted aggregate pad under picnic tables and purchase new site furnishing and signage for the park
- Amphitheater Construction

The Committee can discuss and provide input to staff on any future park project priorities.